

APPROVED

Date: 11-8-02

Submitted by: Assemblymembers TESCHE, Whittle,
Taylor

Prepared by: Department of Assembly

For reading: October 29, 2002

ANCHORAGE, ALASKA

AO NO. 2002-166

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING
AMC 6.10.040 RELATING TO THE DATE THE GENERAL GOVERNMENT CAPITAL
BUDGET/CAPITAL PROGRAM WILL BE ADOPTED BY THE ASSEMBLY.

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1: That AMC 6.10.040 is amended to read as follows:

6.10.040 Submittal and adoption of municipal operating and capital budget.

A. At least 120 days before the end of the fiscal year the mayor shall submit
to the assembly the following:

1. A preliminary general government capital budget/capital program
and utilities capital budget/capital program.
2. Proposed utility business plans and update to utility strategic plans.
3. Preliminary general government revenue plan, tax limitation, and
administration service priorities.
4. Major departmental consolidations, reorganizations or
establishments necessitating changes to chapter 3.10 or 3.20,
pertaining to executive organization, and required by proposed
budgets for the next fiscal year.

B. The general government capital budget/capital program will be adopted **at
least 21 days prior to the end of the fiscal year of the municipality
[BY NOVEMBER 10 OF EACH FISCAL YEAR].**

C. The proposed operating and capital budget shall be submitted to the
assembly as provided in Charter section 13.03

Section 2: This ordinance shall become effective upon passage and approval.

4 PASSED AND APPROVED by the Anchorage Assembly this 8th day of
5 November, 2002.
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11 Chair
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13 ATTEST:
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18 Municipal Clerk
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**Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
AGENDA DOCUMENT CONTROL SHEET**

AO 2002-166

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED <i>10-30-02</i>
	<i>Amending AMC 6.10.040 Relating to Adoption of Gen. Gov't Capital Budget/ Capital Program by the Assembly</i>	INDICATE DOCUMENTS ATTACHED
		<i>AO</i>
2	DEPARTMENT NAME <i>Assembly</i>	DIRECTOR'S NAME <i>Dick Traini</i>
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER
4	COORDINATED WITH AND REVIEWED BY	INITIALS
	DATE	
	Mayor	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
	Municipal Manager	
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
	Office of Management and Budget	
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
	Municipal Attorney	
	Municipal Clerk	
	Other	
5	SPECIAL INSTRUCTIONS/COMMENTS <i>10/29/02 LAID ON THE TABLE BY TITLE ONLY</i>	
6	ASSEMBLY MEETING DATE <i>11-08-02</i>	7
		PUBLIC HEARING DATE REQUESTED <i>11-08-02</i>

/SPECIAL MEETING